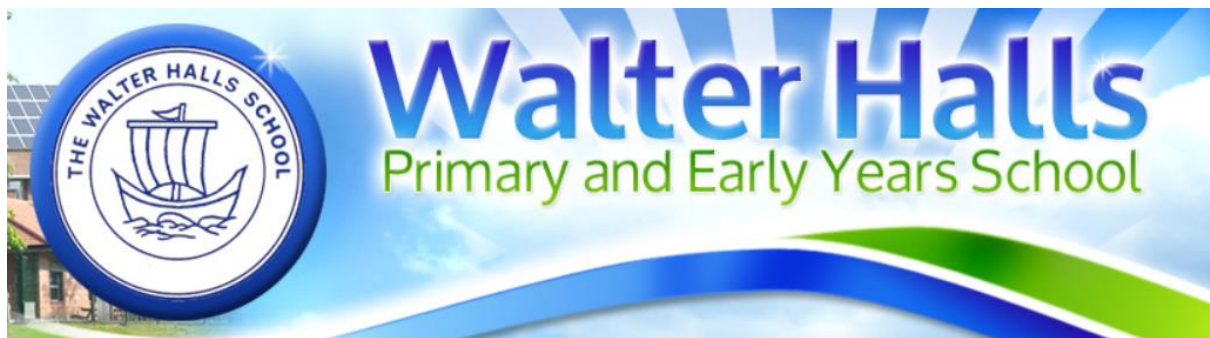


Financial Benchmarking Report

February 2025



School Name: Walter Halls Primary and Early Years School

Supported by Schools Finance Support

Introduction

We have conducted a benchmarking exercise to compare Walter Halls Primary and Early Years School with 14 statistical national schools to understand whether the school is demonstrating value for money in public spending. We have used 2023-24 financial data and the benchmarking tool on the schools financial benchmarking website to produce this benchmarking report as this is the latest information available

Context

The school is an average-sized primary school. Pupils eligible for free school meals at any time during the last 6 years is approximately 38.3% which is higher than average (25.5%)

Interpreting the data

You should take care when interpreting the data. It shows the position of a school relative to others, it doesn't explain why this is. There may be good reasons for a school to have high or low figures. What's important is that those involved in budget setting review the differences and consider the reasons for them.

Staff costs

As staffing typically represents between 75% and 80% of mainstream schools' expenditure, it's important that schools review their staff structures regularly as part of their annual school improvement, curriculum and financial planning.

Spend Priorities for your school

Administrative supplies

High priority £102 per pupil; higher than **93.3%** of similar schools.

Least spend  Most spend

Catering staff and supplies

High priority £391 per pupil; higher than **83.3%** of similar schools.

Least spend  Most spend

Educational supplies

High priority £143 per pupil; less than **86.7%** of similar schools.

Least spend  Most spend

Educational ICT

High priority £1 per pupil; less than **96.7%** of similar schools.

Least spend  Most spend

Non-educational support staff

Medium priority £613 per pupil; higher than **63.3%** of similar schools.

Least spend  Most spend

Teaching and Teaching support staff

Low priority £4,427 per pupil; less than **70%** of similar schools.

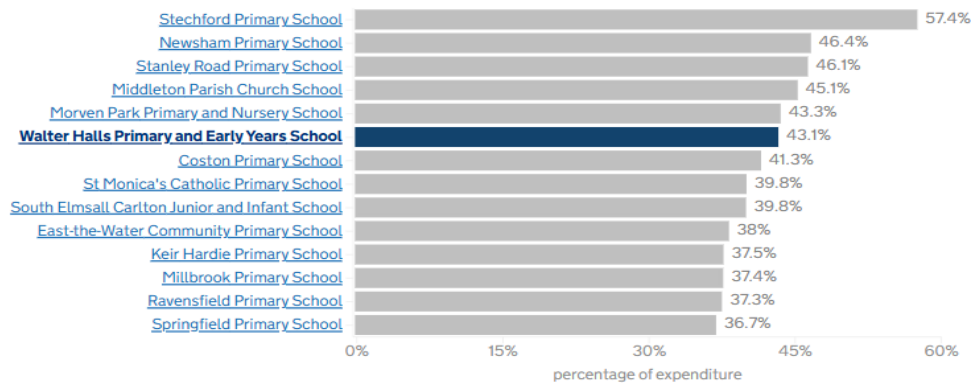
Least spend  Most spend

Schools used for the benchmarking comparison

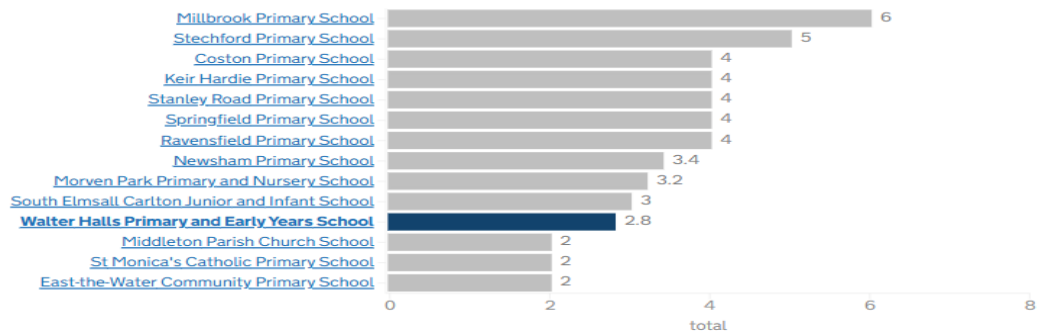
The data below represents the information included on the 2023-2024 CFR return submitted by your school.

School	Type	Number of pupils	Pupils with special educational needs	Pupils eligible for free school meals
Coston Primary School Greenford, UB6 9JU	Primary	429	19.5%	33.1%
East-the-Water Community Primary School Bideford, EX39 4BZ	Primary	437	16.5%	34.7%
Keir Hardie Primary School London, E16 1FZ	Primary	437	17.8%	35.5%
Middleton Parish Church School Manchester, M24 5DL	Primary	437	21.1%	33.9%
Millbrook Primary School Telford, TF1 6UJ	Primary	435	14%	34.6%
Morven Park Primary and Nursery School Nottingham, NG17 7BT	Primary	436	14.7%	35.1%
Mount Charles School St Austell, PL25 4PP	Primary	367	20.4%	41.1%
Newsham Primary School Blyth, NE24 4NX	Primary	429	22.3%	34.9%
Ravensfield Primary School Dukinfield, SK16 4JG	Primary	432	31.3%	34.5%
South Elmsall Carlton Junior and Infant School Pontefract, WF9 2QQ	Primary	431	19.7%	34.9%
Springfield Primary School Rowley Regis, B65 8JY	Primary	434	26.4%	32.1%
St Monica's Catholic Primary School Milton Keynes, MK14 6HB	Primary	428	15.2%	32.2%
Stanley Road Primary School Oldham, OL9 7HX	Primary	435	18.5%	35.3%
Stechford Primary School Birmingham, B33 8SJ	Primary	429	19.2%	33.2%

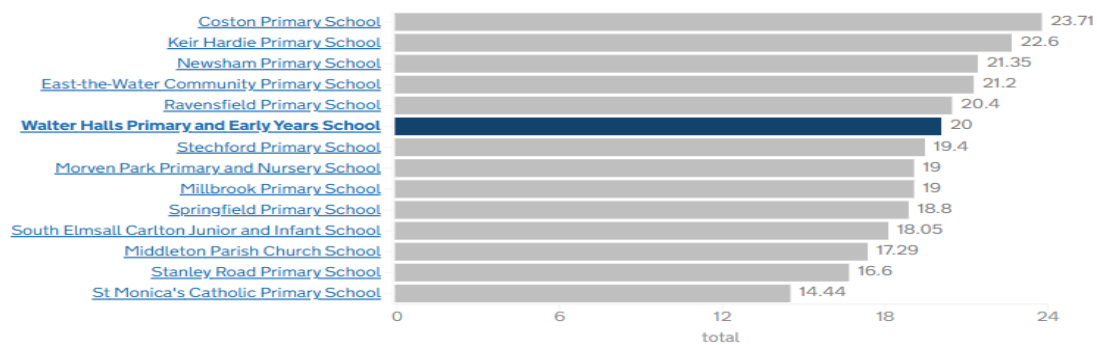
Total Teaching Staff costs



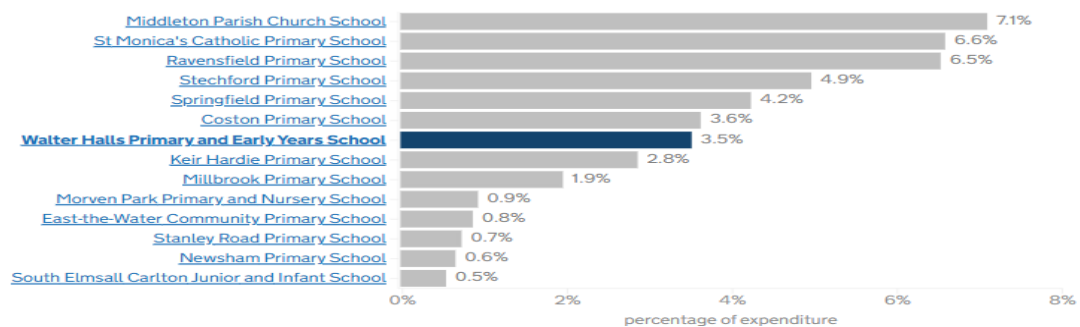
Senior Leadership Team (FTE)



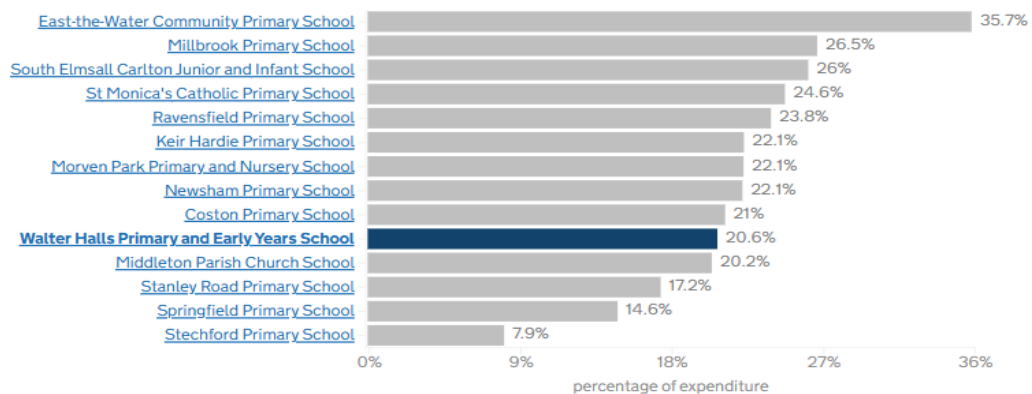
Total Number of Teachers (FTE)



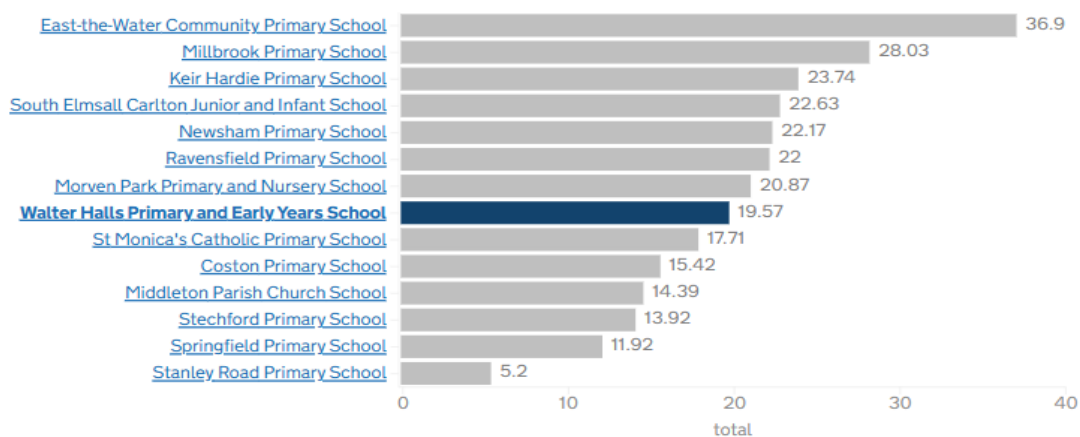
Agency Supply Teaching Costs



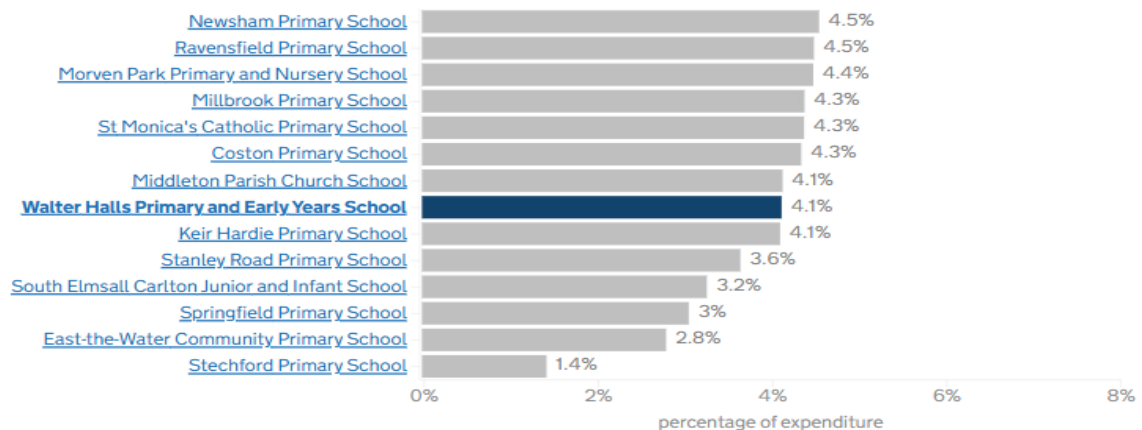
Total Education Support Staff Costs



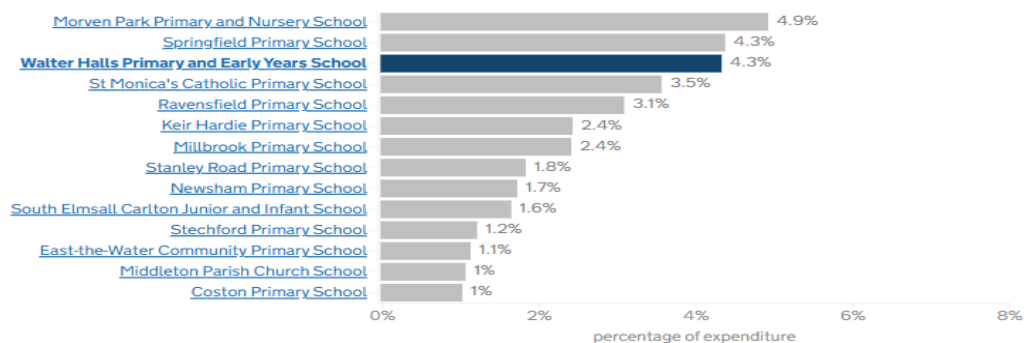
Total Number of Teaching Assistants (FTE)



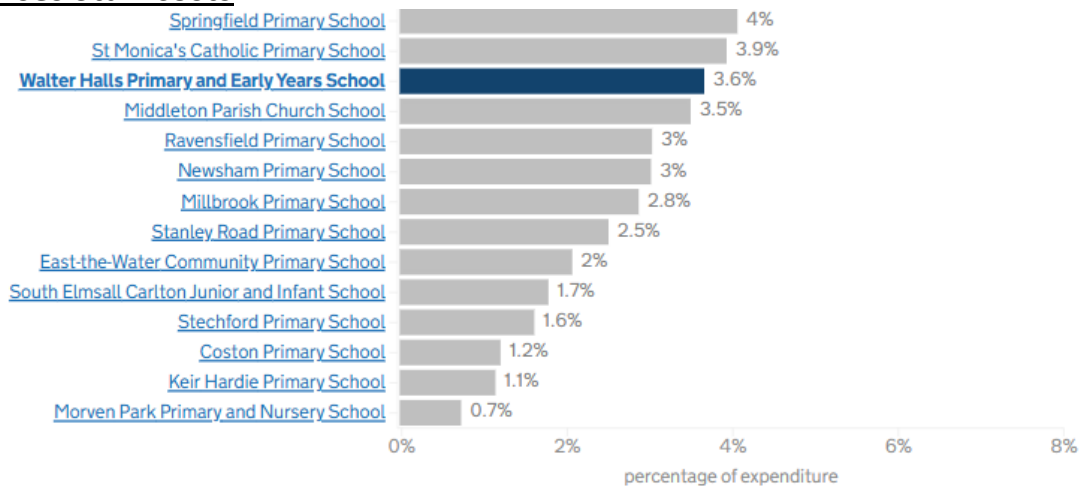
Admin and Clerical Staff costs



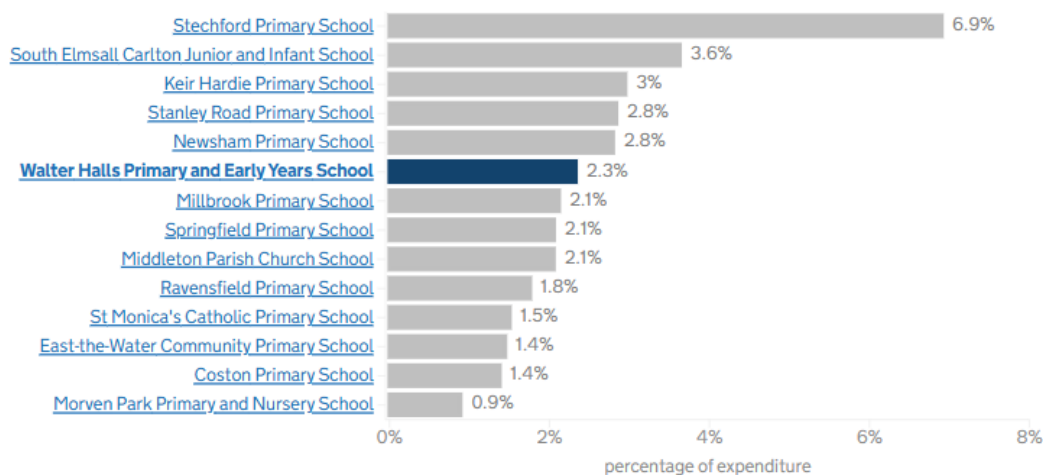
Other Staff costs



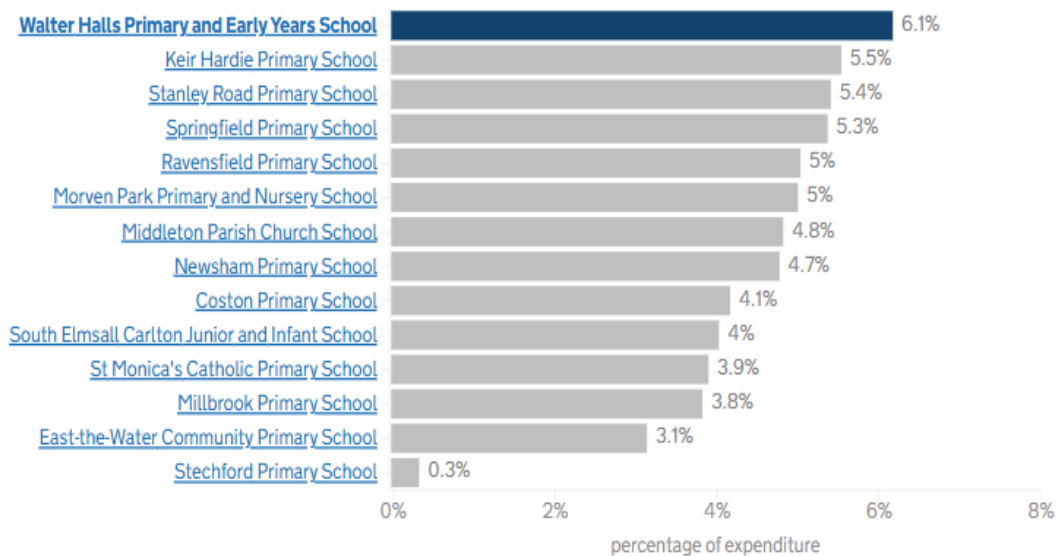
Premises Staff costs



Total Utilities costs

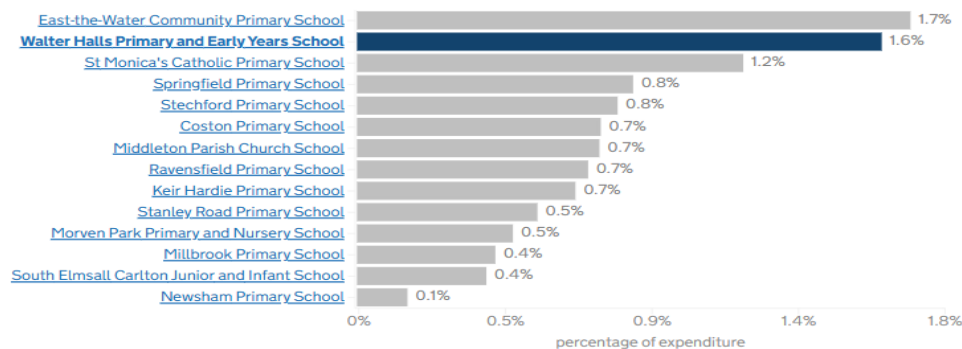
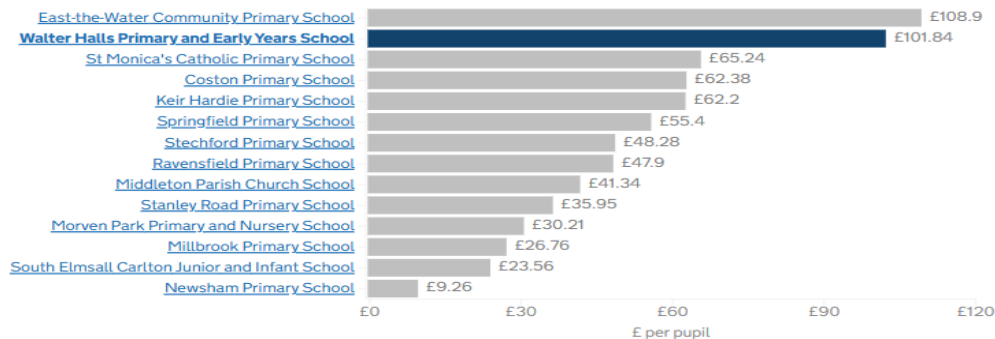


Total Catering costs

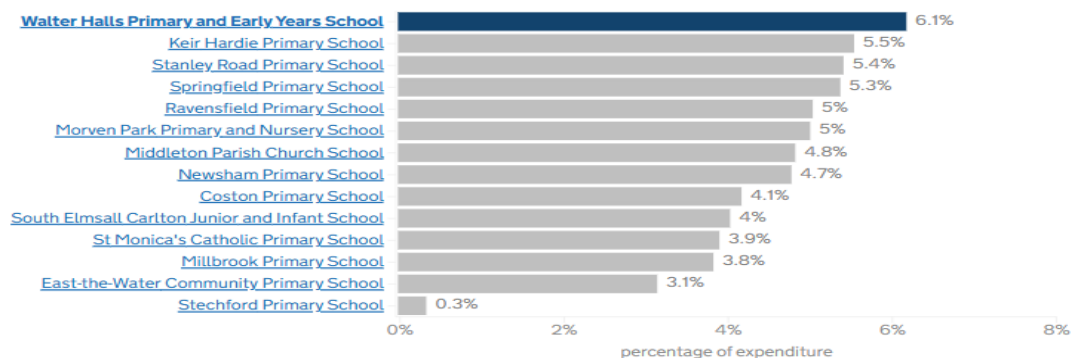
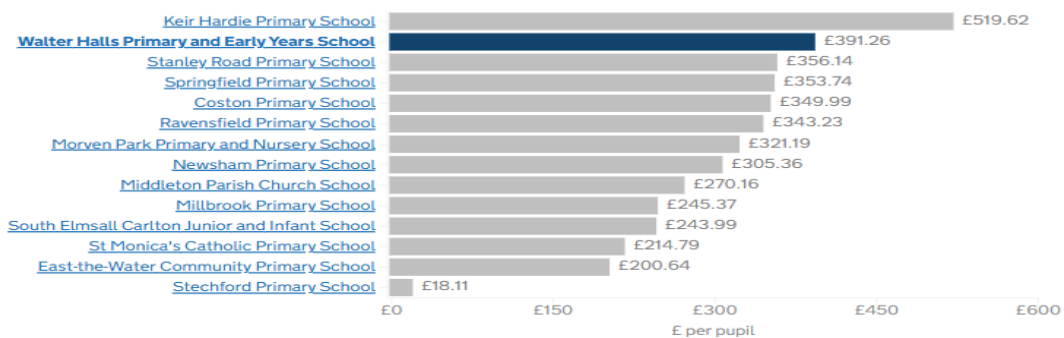


High Spend Priorities for your school

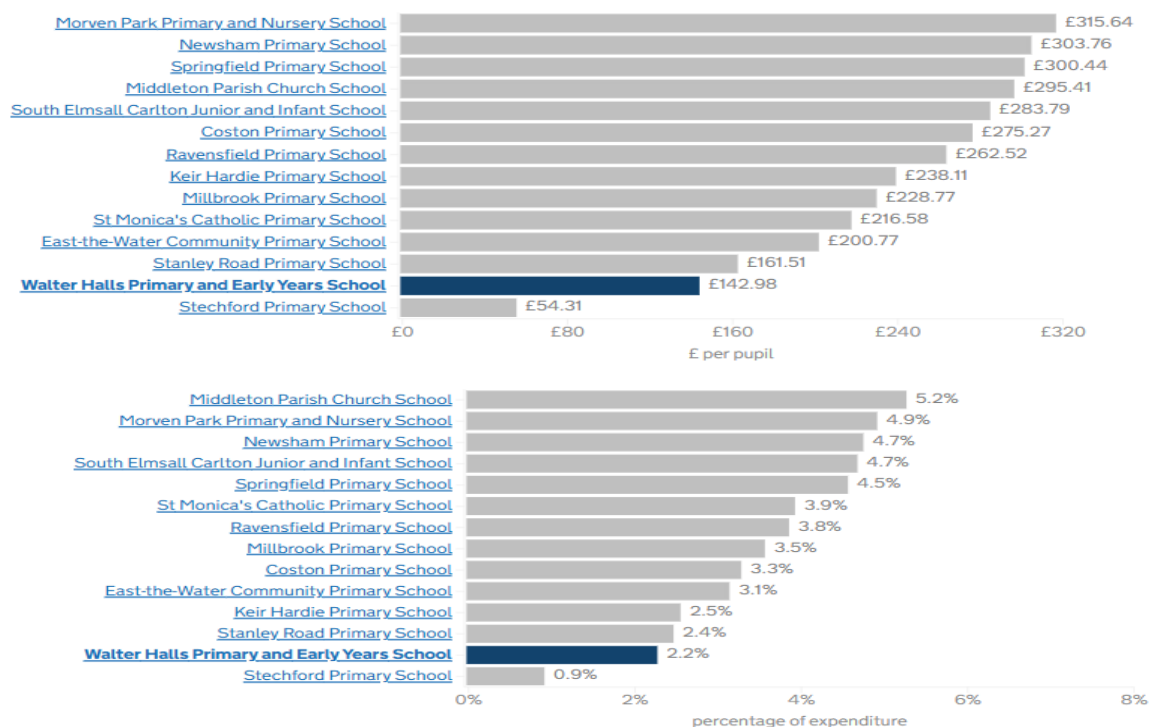
Admin supplies



Catering staff and supplies



Educational supplies



Educational ICT

